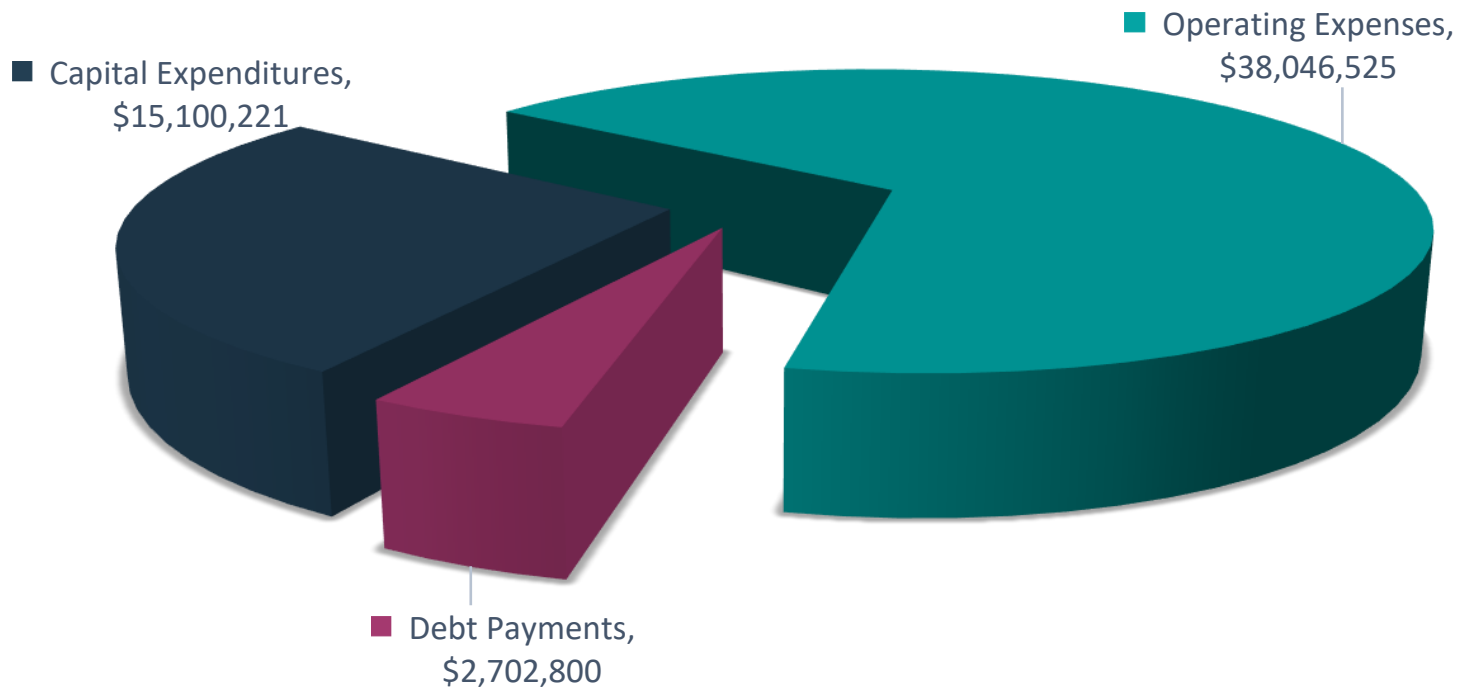


DCTA Fiscal Year 2022 Uses of Funds

(Excluding Depreciation)

\$55,849,546¹



¹ Includes DCTA operating expenses and the Transfer Out which funds the bus expenses under North Texas Mobility