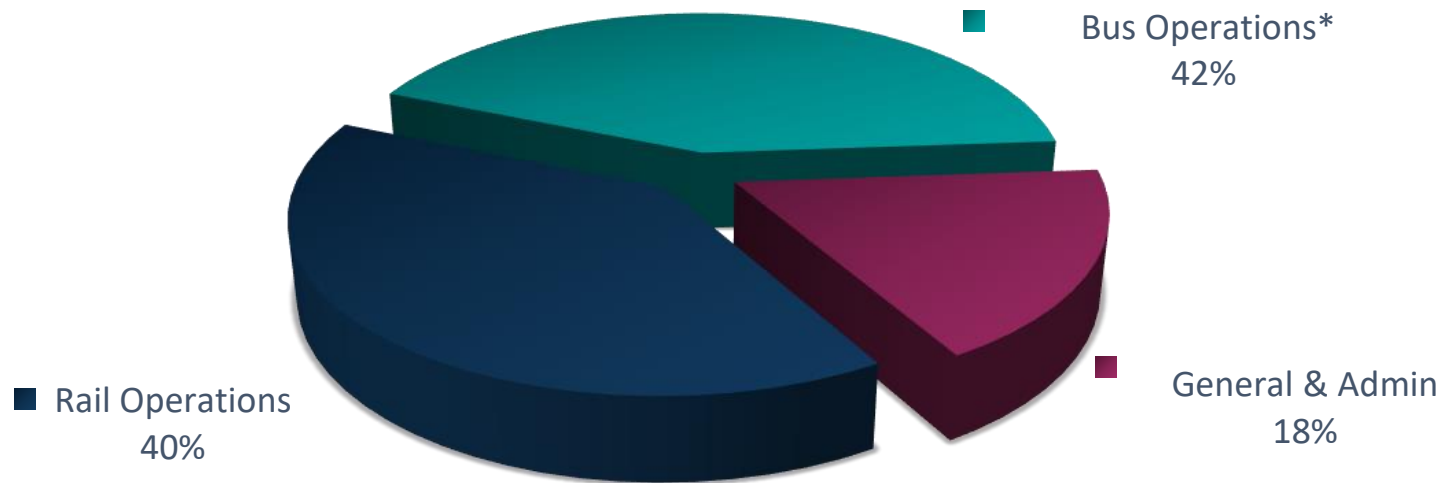


## Fiscal Year 2022 Operating Expense by Division



\*Bus Operations includes DCTA operating expenses and the Transfer Out which funds the bus expenses under North Texas Mobility Corporation (NTMC) operating budget.